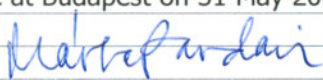
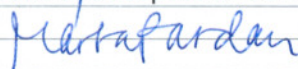


Statistical code: 19013983-9199-549-01				
HUNGARIAN HELSINKI COMMITTEE PUBLIC BENEFIT ASSOCIATION				
Simplified public benefit annual financial report BALANCE SHEET REPORT				
in thousand HUF				
Item	Name of item	Previous year 2007	Modifications of previous year(s)	Current year 2008
a	b	c	d	e
1	A. Fixed assets (lines 2+4+6)	10 411		10 221
2	I. Intangible assets	59		2
3	From line 2: value adjustment of intangible assets			
4	II. Tangible assets	352		219
5	From line 4: value adjustment of tangible assets			
6	III. Financial investments	10 000		10 000
7	From line 6: value adjustment of financial investments			
8	B. Current assets (lines 9-12)	55 073		54 880
9	I. Inventories			
10	II. Receivables	1 788		1 921
11	III. Securities			
12	IV. Liquid assets	53 285		52 959
13	C. Accruals	0		0
14	Total assets (Lines 1+8+13)	65 484		65 101
15	D. Equity	57 124		54 949
16	I. Subscribed capital	15 463		15 463
17	II. Capital changes/profit	50 791		41 661
18	III. Tied-up reserves			
19	IV. Evaluation reserves			
20	V. Surplus for the year from public benefit activity	-9 130		-2 175
21	VI. Surplus for the year from for-profit activity			
22	E. Provisions			
23	F. Liabilities (lines 26-28)	8 360		10 152
24	I. Subordinated liabilities			
25	II. Long-term liabilities			
26	III. Short-term liabilities	8 360		10 152
27	G. Deferrals	0		
28	Total liabilities (Lines 15+24+25+29)	65 484		65 101
Done at Budapest on 31 May 2009				
				
dr. Márta Pardavi				
co-chair				
Hungarian Helsinki Committee				

Magyar Helsinki Bizottság
Hungarian Helsinki Committee
1054 Bp., Bajcsy-Zs. út 36-38. I/12.
Telefon/Fax: 321-4141
Adószám: 19013983-1-41

Statistical code: 19013983-9199-549-01				
Public benefit report PROFIT AND LOSS STATEMENT				
End of financial year: 31 December 2008				
in thousand HUF				
Item	Name of item	Previous year	Modifications of previous year(s)	Current year 2008
a	b	c	d	e
A)	TOTAL INCOME FROM PUBLIC BENEFIT ACTIVITIES	141 713		138 068
1.	Donations for public benefit aim	2 549		11 395
a)	from private entities	1 963		5 627
b)	from central budget			
c)	from local government			
d)	miscellaneous	586		5 768
	1 % income	586		807
2	Income from project tenders	132 980		116 731
3	Income from public benefit activities	5 353		7 627
4	Income from membership fees	38		20
5	Other income	793		2 295
B)	INCOME FROM FOR-PROFIT ACTIVITIES	0		
C)	TOTAL INCOME	141 713		138 068
D)	EXPENSES OF PUBLIC BENEFIT ACTIVITIES	150 843		140 243
	Material costs	81 995		91 146
	Staff costs	66 431		47 416
	Depreciation	1 104		399
	Other expenses			1 064
	Financial expenses	1 313		218
	Extraordinary expenses	0		
E)	EXPENSES OF FOR-PROFIT ACTIVITIES	0		0
	Material costs			
	Staff costs			
	Depreciation			
	Other expenses			
	Financial expenses			
	Extraordinary expenses			
F)	TOTAL EXPENSES	150 843		140 243
G)	SURPLUS BEFORE TAXES (C-F)	-9 130		-2 175
H)	TAX PAYABLE	0		0
I)	ANNUAL SURPLUS FROM FOR-PROFIT ACTIVITIES	0		0
J)	ANNUAL SURPLUS FROM NON-PROFIT ACTIVITIES	-9 130		-2 175
Done at Budapest on 31 May 2009				
				
dr. Márta Pardavi				
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